

November 18, 2015 **Public Budget Hearing 7PM**

NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on Wednesday, November 18th, 2015, at 7:00 P.M. at the Jacksonport Town Hall, a public hearing will be held on the proposed 2016 budget for the Town of Jacksonport, Door County. The proposed budget in detail is available for inspection at the town clerk's office MWF from 9 AM till noon, on the website at [jacksonport.org](http://jacksonport.org), or a copy may be picked up at Bley's Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2016 budget:

2016 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

2015 2016 % Change

REVENUES:

General Tax Levy	331,170.00	434,478.00	31.19%
Other taxes	3,000.00	1,750.00	
Tourism Room Tax	18,500.00	21,000.00	
Intergovernmental revenue	120,066.00	119,448.00	
Licenses	4,070.00	4,270.00	
Public charge for services	850.00	950.00	
Miscellaneous revenues	2,000.00	1,850.00	
Cash balance applied	147,444.00	0.00	
TOTAL REVENUES	627,100.00	583,746.00	-6.91%

EXPENDITURES:

General Government/Administration	100,350.00	99,300.00	
Town Hall/Fire station	15,900.00	15,100.00	
Public works/Highways	337,500.00	181,146.00	
Public works/Recycling	6,000.00	6,000.00	
Public safety/Fire Department	105,550.00	109,300.00	
Culture/Recreation/Education	48,600.00	48,600.00	
Economic Development	0.00	7,500.00	
Health & Human Services/Safety	10,000.00	11,650.00	
Miscellaneous	3,200.00	5,150.00	
Future Capital Projects Reserve	0.00	100,000.00	
TOTAL EXPENDITURES	627,100.00	583,746.00	-6.91%

PUBLIC BUDGET HEARING  
TOWN OF JACKSONPORT, DOOR COUNTY

Tuesday, November 18th, 2015 at 7:00 p.m. at the Town Hall

1. Call to order.
2. Notice is hereby given that on Tuesday, November 18th, 2015 a public hearing on the proposed attached 2016 budget for the Town of Jacksonport will be held at the Town Hall at 7:00 p.m.
3. Adjourn.

SPECIAL TOWN MEETING OF ELECTORS  
TOWN OF JACKSONPORT, DOOR COUNTY  
(To follow budget hearing)

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Hearing on the proposed 2016 town budget which begins at 7:00 p.m.  
For the following purposes:

1. Call to order.
2. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2015 by 30% which would be a dollar increase of \$100,000.00.
3. To approve the 2015 town tax levy to be collected in 2016 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Adjourn.

TOWN BOARD – TOWN OF JACKSONPORT  
SPECIAL BOARD MEETING  
(To follow Special Town Meeting)

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Dated this 27th day of October, 2015

By: \_\_\_\_\_

Town Clerk of the Town of Jacksonport