

November 12, 2013 **Notice of Public Budget Hearing**

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on Tuesday, November 12th, 2013, at 7:00 P.M. at the Jacksonport Town Hall, a public hearing will be held on the proposed 2014 budget for the Town of Jacksonport, Door County. The proposed budget in detail is available for inspection at the town clerk's office MWF from 9 AM till noon or by appointment (call 823-8136), or a copy may be picked up at Bleys Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2014 budget:

2014 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

Current Year Next Year % Change

REVENUES:

General Tax Levy	327,157.00	329,067.00	+0.58%
Other Taxes	4,500.00	3,000.00	
Tourism Room Tax	18,500.00	19,000.00	
Intergovernmental Revenue	115,995.00	115,455.00	
Licenses and Permits	4,000.00	4,100.00	
Public Charge for Services	900.00	950.00	
Miscellaneous Revenues	2,300.00	1,000.00	
Cash Balance Applied	0.00	0.00	
TOTAL REVENUES	473,352.00	472,572.00	-0.16%

EXPENDITURES:

General Government/Administration	91,382.00	94,220.00	
Town Hall/Fire Station Maintenance	15,000.00	14,800.00	
Public Safety/Fire Department	102,620.00	105,000.00	
Public Works/Highways	198,550.00	184,152.00	
Public Works/Recycling	12,000.00	12,000.00	
Health & Human Services/Safety	10,200.00	10,600.00	
Culture/Recreation/Education	40,600.00	48,600.00	
Miscellaneous Expenses	3,000.00	3,200.00	
TOTAL EXPENDITURES	473,352.00	472,572.00	-0.16%

PUBLIC BUDGET HEARING
TOWN OF JACKSONPORT, DOOR COUNTY

Tuesday, November 12th, 2013 at 7:00 p.m. at the Town Hall

1. Call to order.
2. Notice is hereby given that on Tuesday, November 12th, 2013, a public hearing on the proposed attached 2014 budget for the Town of Jacksonport will be held at the Town Hall at 7:00 p.m.
3. Adjourn.

SPECIAL TOWN MEETING OF ELECTORS
TOWN OF JACKSONPORT, DOOR COUNTY
(To follow budget hearing)

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Hearing on the proposed 2014 town budget which begins at 7:00 p.m.
For the following purposes:

1. Call to order.
2. To approve the 2013 town tax levy to be collected in 2014 pursuant to Section 60.10(1)(a) of Wisconsin Statutes
3. Adjourn.

TOWN BOARD – TOWN OF JACKSONPORT
SPECIAL BOARD MEETING
(To follow Special Town Meeting)

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Dated this 26th day of October, 2013

By: _____

Town Clerk of the Town of Jacksonport

