

November 9, 2010 **Notice of Public Budget Hearing**

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on Tuesday, November 9, 2010, at 7:00 P.M. at the Jacksonport Town Hall, a PUBLIC HEARING on the PROPOSED 2011 BUDGET for the Town of Jacksonport in Door County will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment or a copy may be picked up at Bleys Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2011 Budget:

2011 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

Current Year Next Year 0.00 Change

REVENUES:

General Tax Levy	310,916.00	323,359.00	4.00%
Other taxes	2,000.00	2,000.00	
Tourism Room Tax	10,000.00	15,000.00	
Intergovernmental revenue	131,959.00	127,970.00	
Licenses	4,000.00	4,000.00	
Public charge for services	2,600.00	1,800.00	
Miscellaneous revenues	2,000.00	2,000.00	
Cash balance applied	-848.00	0.00	
TOTAL REVENUES	462,627.00	476,129.00	2.92%

EXPENDITURES:

General government/Administration	93,258.00	81,600.00	
General government/Fire station	23,305.00	14,250.00	
Public safety/Fire Department	100,108.00	98,300.00	
Public works/Highways	209,427.00	228,379.00	
Public works/Recycling	9,630.00	11,000.00	
Health & Human Services/Safety	12,170.00	12,500.00	
Culture/Recreation/Education	24,275.00	28,600.00	
Other financing sources	1,500.00	1,500.00	
TOTAL EXPENDITURES	473,673.00	476,129.00	0.52%

Tuesday, November 9, 2010 at 7:00 p.m. at the Town Hall

1. Call to order.
2. Notice is hereby given that on Tuesday, November 9, 2010, a public hearing on the proposed attached budget of the Town of Jacksonport will be held at the Town Hall at 7:00 p.m.
3. Adjourn.

SPECIAL TOWN MEETING
(To follow budget hearing)

Notice is hereby given that on Tuesday, November 9, 2010, immediately following the completion of the Public Hearing on the proposed year 2011 budget, which begins at 7:00 P.M. at the Jacksonport Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of the Wisconsin Statutes by the town board for the following purposes will be held:

1. Call to order.
2. To approve total highway expenditures for 2011 pursuant to Section 82.03 of Wisconsin Statutes.
3. To approve the 2010 town tax levy to be collected in 2011 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Adjourn.

TOWN BOARD ♦ TOWN OF JACKSONPORT
SPECIAL BOARD MEETING
(To follow Special Town Meeting)

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Chairperson: Jeanne Majeski
Clerk: Eileen Phetteplace

Posted: October 25, 2010

- ___ Jacksonport Town Hall / Fire Station
- ___ Bley's Grocery
- ___ Mike's Port Pub
- ___ Mr G♦s Logan Creek Grille
- ___ <http://www.jacksonport.org>