

November 12, 2012 **Public Budget Hearing, Special Town Meeting, Special Town Board Meeting**

NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on Monday, November 12th, 2012, at 7:00 P.M. at the Jacksonport Town Hall, a public hearing will be held on the proposed 2013 budget for the Town of Jacksonport, Door County. The proposed budget in detail is available for inspection at the town clerk's office MWF from 9 AM till noon or by appointment (call 823-8136), or a copy may be picked up at Bleys Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2013 budget:

2013 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

Current Year Next Year % Change

REVENUES:

General Tax Levy	325,428.00	327,157.00	+0.53%
Other taxes	2,000.00	4,500.00	
Tourism Room Tax	18,000.00	18,500.00	
Intergovernmental revenue	115,379.00	115,995.00	
Licenses	4,000.00	4,000.00	
Public charge for services	1,100.00	900.00	
Miscellaneous revenues	3,000.00	2,300.00	
Cash balance applied	0.00	0.00	
<b>TOTAL REVENUES</b>	<b>468,907.00</b>	<b>473,352.00</b>	<b>+0.95%</b>

EXPENDITURES:

General government/Administration	79,500.00	85,800.00	
General government/Fire station	16,600.00	15,000.00	
Public safety/Fire Department	102,000.00	102,620.00	
Public works/Highways	222,007.00	204,132.00	
Public works/Recycling	11,000.00	12,000.00	
Health & Human Services/Safety	12,200.00	10,200.00	
Culture/Recreation/Education	24,100.00	40,600.00	
Miscellaneous Expenses	1,500.00	3,000.00	
<b>TOTAL EXPENDITURES</b>	<b>468,907.00</b>	<b>473,352.00</b>	<b>+0.95%</b>

PUBLIC BUDGET HEARING  
TOWN OF JACKSONPORT, DOOR COUNTY

Monday, November 12th, 2012 at 7:00 p.m. at the Town Hall

1. Call to order.
2. Notice is hereby given that on Monday, November 12th, 2012, a public hearing on the proposed attached 2013 budget for the Town of Jacksonport will be held at the Town Hall at 7:00 p.m.
3. Adjourn.

SPECIAL TOWN MEETING OF ELECTORS  
TOWN OF JACKSONPORT, DOOR COUNTY  
(To follow budget hearing)

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Hearing on the proposed 2013 town budget which begins at 7:00 p.m.  
For the following purposes:

1. Call to order.
2. To approve the 2012 town tax levy to be collected in 2013 pursuant to Section 60.10(1)(a) of Wisconsin Statutes
3. Adjourn.

TOWN BOARD – TOWN OF JACKSONPORT  
SPECIAL BOARD MEETING  
(To follow Special Town Meeting)

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Dated this 26th day of October, 2012

By: \_\_\_\_\_

Town Clerk of the Town of Jacksonport

