

November 11, 2014 **Public Budget Hearing 7PM**

NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF JACKSONPORT, DOOR COUNTY

Notice is hereby given that on Tuesday, November 11th, 2014, at 7:00 P.M. at the Jacksonport Town Hall, a public hearing will be held on the proposed 2015 budget for the Town of Jacksonport, Door County. The proposed budget in detail is available for inspection at the town clerk's office MWF from 9 AM till noon or by appointment (call 823-8136), or a copy may be picked up at Bley's Grocery Store in Jacksonport during normal business hours. The following is a summary of the proposed 2015 budget:

2015 BUDGET SUMMARY FOR TOWN OF JACKSONPORT

Current Year Budget\* Next Year  
Budget % Change

REVENUES:

General Tax Levy	329,067.00	331,170.00	+0.64%
Other Taxes	3,000.00	3,000.00	0.00%
Tourism Room Tax	19,000.00	18,500.00	-2.63%
Intergovernmental Revenue	115,455.00	120,066.00	+3.99%
Licenses and Permits	4,100.00	4,070.00	-0.73%
Public Charge for Services	950.00	850.00	-10.52%
Miscellaneous Revenues	1,000.00	2,000.00	+100.00%
Cash Balance Applied	0.00	147,444.00	
<b>TOTAL REVENUES</b>	<b>472,572.00</b>	<b>627,100.00</b>	<b>32.70%</b>

EXPENDITURES:

General Government/Administration	97,645.00	100,350.00	+2.77%
Town Hall/Fire Station Maintenance	14,800.00	15,900.00	+7.43%
Public Safety/Fire Department	105,000.00	105,550.00	+0.05%
Public Works/Highways	163,877.00	337,500.00	+105.95%
Public Works/Recycling	12,000.00	6,000.00	-50.00%
Health & Human Services/Safety	10,600.00	10,000.00	-6.00%
Culture/Recreation/Education	65,450.00	48,600.00	-25.74%
Miscellaneous Expenses	3,200.00	3,200.00	0.00%
<b>TOTAL EXPENDITURES</b>	<b>472,572.00</b>	<b>627,100.00</b>	<b>32.70%</b>

\*As amended.

PUBLIC BUDGET HEARING  
TOWN OF JACKSONPORT, DOOR COUNTY

Tuesday, November 11th, 2014 at 7:00 p.m. at the Town Hall

1. Call to order.
2. Notice is hereby given that on Tuesday, November 11th, 2014 a public hearing on the proposed attached 2015 budget for the Town of Jacksonport will be held at the Town Hall at 7:00 p.m.
3. Adjourn.

SPECIAL TOWN MEETING OF ELECTORS  
TOWN OF JACKSONPORT, DOOR COUNTY  
(To follow budget hearing)

Notice is hereby given that a special town meeting of electors will be held immediately following the Public Hearing on the proposed 2015 town budget which begins at 7:00 p.m.  
For the following purposes:

1. Call to order.
2. To approve total 2015 highway expenditures pursuant to Section 82.03 of Wisconsin Statutes.
3. To approve the 2014 town tax levy to be collected in 2015 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
4. Adjourn.

TOWN BOARD – TOWN OF JACKSONPORT  
SPECIAL BOARD MEETING  
(To follow Special Town Meeting)

1. Call to order.
2. Adopt town budget.
3. Adjourn.

Dated this 24th day of October, 2014

By: \_\_\_\_\_

Town Clerk of the Town of Jacksonport